

TOWN OF MANSFIELD  
Solid Waste Advisory Committee  
Minutes of the Special Meeting  
August 29, 2013

Present: Knox (chair), Roberts, Milius, Ames, Hultgren (staff), Walton (staff)

The meeting was called to order at 7:07 p.m. by chair Knox.

The committee reviewed a spreadsheet of the expenses and revenues collected for the three cost centers of the solid waste fund – single-family collection, multi-family collection and the transfer station operation. With a new contractor that will be providing single-family service, the budget has been re-evaluated. While the single-family and multi-family collection service covers their own costs with surplus, the revenue from the transfer station does not cover its expenses. Since residents with collection service use the transfer station, the surplus collected from single-family and multi-family service has been used to cover the cost of operating the transfer station. With a 5% increase in the single-family trash rates, the annual solid waste fund expenses would be covered by the revenue collected. The committee approved a 5% increase for single-family service and multi-family 20 gallon (mini) and 35 gallon (1-can) service. Staff will take this recommendation to the Town Council meeting on September 9, 2013 for their consideration.

The committee reviewed and accepted the draft proclamation in recognition of Mayo and Sons service to the Town. Staff will present this to the Town Council at their next meeting on September 9, 2013.

The next meeting will be scheduled for September 12, 2013.

The meeting was adjourned at 8:00 pm.

Respectfully Submitted,

Virginia Walton  
Recycling/Refuse Coordinator